

Development and Conservation Advisory Committee			Appendix B		
Chief Officer	Budget Book Description		2022/23 Exp Budget £000	2022/23 Inc Budget £000	2022/23 Approved Net Budget £000
Revenue					
Planning & Regulatory Services	BLDGCTRL	Building Control	360	(520)	(161)
Planning & Regulatory Services	CONSERVATION	Conservation	129	0	129
Planning & Regulatory Services	DANGSTRUCT	Dangerous Structures	3	0	3
Planning & Regulatory Services	LOCPLAN	Planning Policy	486	(5)	481
Planning & Regulatory Services	PLANAPPEALS	Planning - Appeals	214	0	214
Planning & Regulatory Services	PLANCILADMIN	Planning - CIL Administration	32	(100)	(68)
Planning & Regulatory Services	PLANCOUNTER	Planning - Counter	0	(6)	(6)
Planning & Regulatory Services	PLANDC	Planning - Development Management	940	(1,016)	(76)
Planning & Regulatory Services	PLANENFORCE	Planning - Enforcement	341	0	341
Planning & Regulatory Services	STAFFBC	Administrative Expenses - Building Control	338	(327)	12
Planning & Regulatory Services	STAFFSSDC	Administrative Expenses - Planning Services	2,030	(1,986)	44
			4,873	(3,960)	913